

SCRUTINY - COMMUNITIES & LOCAL SERVICES 2021/22 QUARTER 2

Appendix 1

Indicator	Title		Reported	What is best	2018 / 2019	2019 / 2020	2020 / 2021	2021/22 - Q1	2021/22 - Q2	Qtr 2 compared to Qtr 1	2020/21 Qtr 2	2021/22 compared to 2020/21
CUL 037	Number of shows held at the Hippodrome	Number	Monthly	Higher	338	290	No data available	6	32	NA	No data available	NA
CUL 038	Number of individual attendances at Hippodrome theatre shows	Number	Monthly	Higher	152,584	131,183	No data available	1,006	7,867	NA	No data available	NA
CUL 070	Reservations - where an item is reserved from stock or from another library and is supplied within 7 days, shown as a %	Percentage	Annually	Higher	56%	52%	61%	Annual indicator no data to report for these quarters		NA	NA	NA
CUL 071	Number of visits to the Head of Steam	Number	Monthly	Higher	42,037	42,146	4,216	1,857	11,329	NA	3,332	↑
CUL 078	Number of shows held at the Hullabaloo	Number	Monthly	Higher	210	164	No data available	0	3	NA	No data available	NA
CUL 079	Number of individual attendances at Hullabaloo shows	Number	Monthly	Higher	10,513	8,969	No data available	0	65	NA	No data available	NA
CUL 100	Number of items borrowed	Number	Monthly	Higher	No data available	No data available	172,519	45,500	104,694	NA	77,894	↑
CUL 101	Physical Stock borrowed from Darlington Library	Number	Monthly	Higher	No data available	No data available	101,553	28,047	69,290	NA	47,541	↑
CUL 102	Physical Stock borrowed from Cockerton Library	Number	Monthly	Higher	No data available	No data available	12,320	6,804	17,616	NA	2,682	↑
CUL 103	Number of physical visits to Darlington Library	Number	Monthly	Higher	No data available	No data available	No data available	10,289	27,242	NA	NA	NA
CUL 104	Number of physical visits to Cockerton Library	Number	Monthly	Higher	No data available	No data available	No data available	1,381	3,585	NA	NA	NA
CUL 105	Number of group engagements	Number	Monthly	Higher	No data available	No data available	No data available	8	44	NA	NA	NA
CUL 106	Number of group engagements at Darlington Library	Number	Monthly	Higher	No data available	No data available	No data available	3	36	NA	NA	NA
CUL 107	Number of group engagements at Cockerton Library	Number	Monthly	Higher	No data available	No data available	No data available	0	0	NA	NA	NA
CUL 108	Number of educational interactions	Number	Monthly	Higher	No data available	No data available	No data available	3	7	NA	NA	NA
CUL 109	Number of enquires directed to the Centre for Local Studies	Number	Monthly	Higher	No data available	No data available	No data available	214	1,164	NA	NA	NA
ENV 002	Number of Street Champions who are actively involved in litter picking a minimum of once per	Number	Quarterly	Higher	115	136	174	322	362	NA	145	↑
ENV 006	Total number of fly-tips reported	Number	Quarterly	Lower	3,006	2,838	3,411	716	1,439	NA	1,890	↑
ENV 006a	Total number of large fly-tips reported	Number	Quarterly	Lower	2,599	2,420	2,766	548	737	NA	1,557	↑
ENV 006b	Total number of small fly-tips reported	Number	Quarterly	Lower	407	418	645	168	702	NA	333	↓
ENV 009	% household waste that is collected that is either reused, recycled or composted	Percentage	Quarterly	Higher	39.2%	40.8%	35.1%	40.2%	No data available	NA	36.5%	NA
ENV 021	% of small fly tips removed within target time	Percentage	Monthly	Higher	86.7%	85.3%	99.5%	99.5%	96.7%	↓	98.9%	↓
ENV 022	% of large fly tips removed within target time	Percentage	Monthly	Higher	86.7%	85.7%	100.0%	100.0%	87.5%	↓	100%	↓

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ENV 023	Number of prosecutions for fly-tipping	Number	Quarterly	Higher	0	0	0	0	0	NA	0	↔	
ENV 024	Land Audit Management System - Litter Score	Percentage	Monthly	Higher	72%	79%	No data available	No data available	68%	NA	No data available	NA	
REG 803	Trading Standards : % of high risk inspections carried out	Percentage	Quarterly	Higher	100%	100%	100%	13%	13%	NA	30%	↓	
TCP 101	Bus punctuality - % of non-frequent bus services running on time	Percentage	Annually	Higher	85.7%	No data available	93.0%	Annual indicators no data to report for these quarters			NA	NA	NA
TCP 200	% of principal roads where maintenance should be considered (A class)	Percentage	Annually	Lower	2.2%	3.0%	1.9%				NA	NA	NA
TCP 202	% of non principal roads where maintenance should be considered (B and C class)	Percentage	Annually	Lower	6.9%	6.0%	2.0%				NA	NA	NA
TCP 203	% of unclassified roads where maintenance should be considered	Percentage	Annually	Lower	15.5%	7.9%	7.1%				NA	NA	NA
TCP 600	Number of people killed or seriously injured in road traffic accidents	Number	Annually	Lower	52	53	27				NA	NA	NA
TCP 601	Number of people slightly injured in road traffic accidents	Number	Annually	Lower	206	161	90				NA	NA	NA
TCP 602	Number of children killed or seriously injured in road traffic accidents	Number	Annually	Lower	5	7	4				NA	NA	NA
TCP 603	Number of children slightly injured in road traffic accidents	Number	Annually	Lower	28	13	13				NA	NA	NA
TCP 900	Overall Public Satisfaction with Public Transport Theme (National Highways and Transport Survey)	Percentage	Annually	Higher	62%	58%	58%				NA	NA	NA
										Better than =		↑	
										Not as good as =		↓	
										The same as =		↔	